







Context

- In the spirit of co-design and co-delivery and the principles we developed together, being open and frank.
- Melbourne Water is working through the challenge of delivering the HWS. It is a big task and super complex, it touches nearly all groups across MW. Each group is working hard to understand it's role in Strategy implementation.
- Project Co-ordinator to help pull all the pieces together.
- A Change Working Group working hard with the Co-ordinator to work out how to best organise ourselves to tackle the many tasks within the Strat. There's the question of codelivery? What does this look like? How do we link with IWM, the CMA. How does MW best support the collaboration?

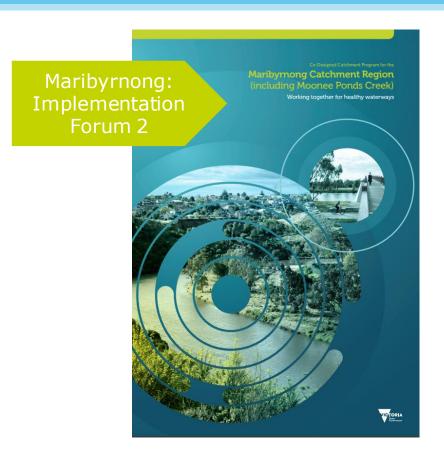


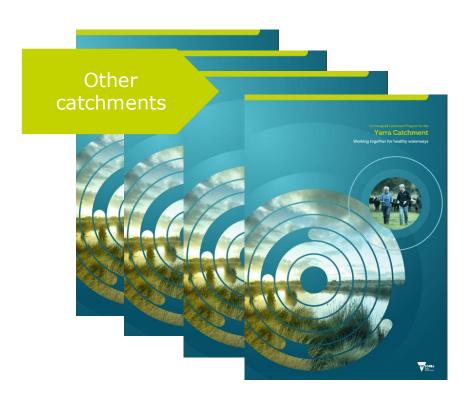
Complexity at it's finest!

Progress - some wins

- A draft Reporting Framework (or MERI framework) will be ready by the end of June. Leaders across Melb Water are having the difficult conversations and making progress on this very complex task.
- Region-wide Leadership Group Geraldine will speak more about this later.
- Discussions have begun on the **'Active Digital Space'** Reporting, Sharing Data, Enabling Community Conversations. identifying what this looks like and who is the lead group at MW to progress this.
- Well represented on the Customer Council for Waterways and Drainage
 Investment Planning. The critical process to detail MW's program of works and
 investment in waterways, approved by the ESC, and enabling investment in a 5
 year programs. (2021-26)
- 3 of the other catchments are busy **finalising their models of collaboration** / alliances, to best set themselves up for success in co-delivery.

HWS Recap



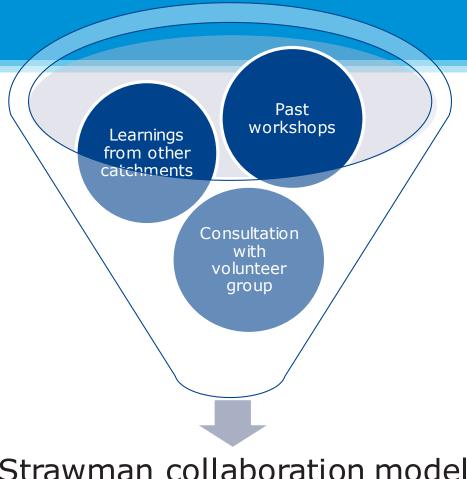


Possible collaboration model

Strawman process

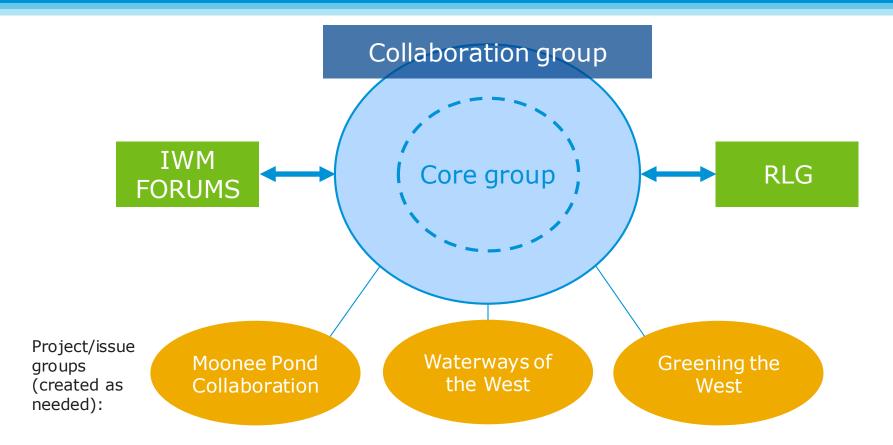






Strawman collaboration model

Strawman model



Functions/Roles

Collaboration partners meet 2-4 times a year to:

- Identify barriers to achieving common goals
- Identify opportunities
- Share collective knowledge, learnings
- Report back, monitor and evaluate progress of the catchment program
- Plan together
- Region-wide alignment
- Influence, educate, raise awareness and build capacity
- Advise Region-wide Leadership Group (RLG)

Principles – The partners value...

- Good communication channels
- Experimenting together
- Strong networks, relationships, leadership and accountabilities
- Continuous evaluation/learnings
- Multiple outcomes (waterway and community health, cultural heritage, biodiversity)
- Efficiency (not too many forums, clear relationships)

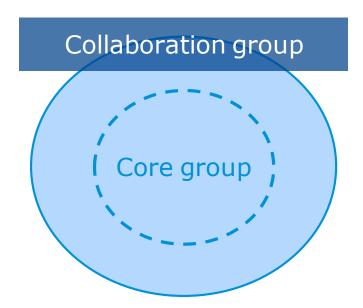
Success – The partners know they are successful when...

- We understand the actions that we need to take and their order of priority
- We have a worthwhile set of projects for which we can seek funding and/or collaborate
- We respond to calls for submissions timely and where possible in an aligned manner
- Community and collaboration partners are engaged actively (Citizen Science) and connected to the targets

Do we need a core group?

- To convene
- To share ideas
- Track progress

- How would this group relate to broader group?
- What kind of organisations would send representatives?
- What would diversity look like?
- What skills are needed?



Catchment collaborations: Key relationships

HWS Collaborative Implementation Framework

Catchment forums

- Oversight of Catchment programs
- Catchment collaboration



Waterways co-design labs

Think-tank for regionwide issues

Region-wide Leadership Group

- Oversight of Strategy implementation and governance
- Influence and linkages with related processes and policies
- Process for systemic issues

Traditional Owners

Waterways of the West

Greening the West

Weribee Implementation Forum

Werribee Implementation Forum

Regional Leadership Team

Waterways

Waterways

co-design labs

Project

IWM forums

Key relationships for the Maribyrnong collaboration: A conversation starter...

- Region-wide Leadership Group
 - Via MW?
 - RLG member joins Mari collab?
 - Mari collab member joins RLG?
- Science panel → primarily via RLG?
- Traditional Owners → Likely to establish independent governance
- IWM forums → via the IWM working group?

- Waterways of the West → Regular updates
- Are there any other key relationships?

Next steps

The Region-wide Leadership Group

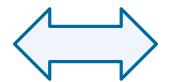
Interim Region-wide Leadership Group (RLG)

- Develop ToR for on-going RLG
- Oversee Strategy implementation
- Champion co-delivery

- Initiate changes
- Strategic alignment
- Process for systemic issues

Champion the science and ensure it is shared







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Next steps

- Convene the core group to digest outcomes of today and start planning for our next conversation / gathering
- **Regional Leadership Group -** meet on Friday, progress Terms of Reference
- Waterways of the West update from Pratji, DELWP
- Reporting Framework (MERI) draft for comments end June.
- Region-wide **EduComms Lab** on June 18 to work with Communications and Education specialists to discuss key messages for waterways. To see if it's a challenge we can tackle together.
- Community Conversations

Maribyrnong & Moonee Ponds Creek Catchment Conversations

https://yoursay.melbournewater.com.au/healthy-waterways/maribyrnong-conversations





Dandenong conversations



Maribyrnong conversations



Werribee conversations



Westernport conversations



Yarra conversations

How to post an update

Join the conversation by adding an update or story, 'like' someone else's post, or comment on other posts

Your comments and screen name will be displayed publicly, but we won't share your email details unless you add it to the content.

Share and comment as much as you like!

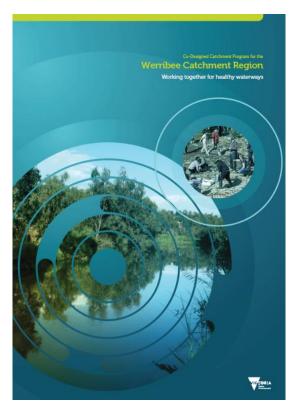
Thank you

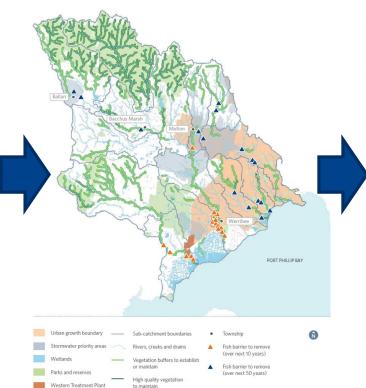
Spare slides

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Investment Plan - context

10-year Performance Objectives





1-year Priorities



Waterways and Drainage Investment Plan (WDIP)

What is the Investment Plan and why is it important for the HWS?

- Details MW's proposed program of works and associated investment in waterways, flood protection and preparedness, drainage, and stormwater management.
- Aligns programs with identified priorities in the HWS, community priorities and willingness to pay; proposes actions that will work towards POs and targets.
- Mandatory for ESC regulated price setting, enabling revenue to pay for five year programs from 2021/22 to 2026/27

How can the HWS catchment communities be involved in the WDIP review?

- WW&D Customer Council: established, incl. representatives across the catchments
- Feedback & FAQs on the Price Submission YourSay page

